

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS  
 2016-2017 ATHLETIC FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Hudson Area Schools for Fiscal Year 2016-2017 is as follows:

REVENUES	ESTIMATED	AMENDMENT	FINAL
Gates	\$ 53,750	\$ 86,626	\$ 109,799
Dues & Fees	\$ 14,500	\$ 17,450	\$ 16,735
Donations	\$ 100	\$ 100	-
Miscellaneous	\$ 5,200	\$ 6,195	-
Transfer in from General Fund	\$ 165,000	\$ 165,000	\$ 105,342
<b>TOTAL REVENUES</b>	<b>\$ 238,550</b>	<b>\$ 275,371</b>	<b>\$ 231,876</b>
ESTIMATED FUND BALANCE July 1, 2016	\$ -	\$ -	-
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 238,550</b>	<b>\$ 275,371</b>	<b>\$ 231,876</b>

BE IT FURTHER RESOLVED, that \$ 231,876 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	AMENDMENT	FINAL
Contracted Services	\$ 187,739	\$ 185,697	\$ 165,818
Supplies/Other	\$ 22,400	\$ 33,236	\$ 28,384
Equipment	\$ -	\$ -	-
Miscellaneous/Dues & Fees	\$ 27,925	\$ 26,573	\$ 29,032
<b>TOTAL APPROPRIATED</b>	<b>\$ 238,064</b>	<b>\$ 245,506</b>	<b>\$ 223,234</b>